

(CARLOS HILADO MEMORIAL STATE COLLEGE for FY 2019)

Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Program/Activity/Project)
				Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
5-02-03-020	Accountable Form	Four Campuses	NP-53.5 Agency-to-Agency	N/A	N/A	2nd Quarter	2nd Quarter	GoP	229,600.00	229,600.00	-	Financial, primarily customized, carbonized official receipts
1-06-05-070	Communication Equipment	Four Campuses	NP-53.9 - Small Value Procurement	2nd Quarter	N/A	2nd Quarter	2nd Quarter	Income	478,700.00	149,900.00	328,800.00	Two way type radio
1-08-01-020	Computer Software	Fortune Towne and Talisay Campus	NP-53.9 - Small Value Procurement	2nd Quarter	N/A	2nd Quarter	2nd Quarter	Income	9,000.00	9,000.00	-	Quickbooks, SAP Business One 8.82V, Antivirus, windows server etc.
5-02-03-070	Drugs And Medicines	Four Campuses	Competitive Bidding	2nd Quarter	2nd Quarter	2nd Quarter	2nd Quarter	Income	348,990.00	348,990.00	-	Medicines for student, faculty & staff of the college
5-02-03-090	Fuel, Oil and Lubricant	Four Campuses	NP-53.9 - Small Value Procurement	Quarterly	N/A	Quarterly	Quarterly	GoP	845,142.00	845,142.00	-	For College Vehicles use
5-02-03-090	Fuel, Oil and Lubricant	Talisay Campus	NP-53.9 - Small Value Procurement	Quarterly	N/A	Quarterly	Quarterly	Income	100,000.00	100,000.00	-	For College Vehicles use
1-06-07-010	Furniture And Fixtures	Four Campuses	NP-53.9 - Small Value Procurement	2nd Quarter	N/A	2nd Quarter	2nd Quarter	GoP	415,850.47	415,850.47	-	Cabinets, tables, chairs, book carts etc.
5-02-12-020	Janitorial Services	Four Campuses	Competitive Bidding	2nd Quarter	2nd Quarter	2nd Quarter	2nd Quarter	GoP	750,000.00	750,000.00	-	For janitorial purposes
5-02-12-020	Janitorial Services	Four Campuses	Competitive Bidding	2nd Quarter	2nd Quarter	2nd Quarter	2nd Quarter	Income	4,250,000.00	4,250,000.00	-	For janitorial purposes
5-02-03-080	Medical, Dental and Laboratory Supplies	Talisay Campus	Competitive Bidding	2nd Quarter	2nd Quarter	2nd Quarter	2nd Quarter	GoP	98,412.00	98,412.00	-	Medical & dental supplies for student, faculty & staff of the college
5-02-03-080	Medical, Dental and Laboratory Supplies	Binalbagan, Fortune Towne & Talisay Campus	Competitive Bidding	2nd Quarter	2nd Quarter	2nd Quarter	2nd Quarter	Income	153,773.62	153,773.62	-	Medical & dental supplies for student, faculty & staff of the college
5-02-03-120	Military and Traffic Supplies	Binalbagan & Talisay Campus	NP-53.9 - Small Value Procurement	2nd Quarter	N/A	2nd Quarter	2nd Quarter	Income	88,295.00	88,295.00	-	For security guards & instructional use of Criminology Students
5-02-03-010	Office Supplies	Four Campuses	NP-53.5 Agency-to-Agency	N/A	N/A	Quarterly	Quarterly	GoP	1,330,625.20	1,330,625.20	-	Office Supplies includes papers, ballpen, pencil, marker, sharpener etc.
5-02-03-010	Office Supplies	Four Campuses	NP-53.9 - Small Value Procurement	2nd Quarter	N/A	2nd Quarter	2nd Quarter	GoP	300,000.00	300,000.00	-	Office Supplies includes papers, ballpen, pencil, marker, sharpener etc.

5-02-03-010	Office Supplies	Four Campuses	Competitive Bidding	1st	1st	1st	1st	GoP	538,566.00	538,566.00	-	Office Supplies includes papers, ballpen, pencil, marker, sharpener etc.
5-02-03-010	Office Supplies	Four Campuses	NP-53.5 Agency-to-Agency	N/A	N/A	Quarterly	Quarterly	Income	3,455,350.17	3,455,350.17	-	Office Supplies includes papers, ballpen, pencil, marker, sharpener etc.
5-02-03-010	Office Supplies	Four Campuses	NP-53.9 - Small Value Procurement	2nd Quarter	N/A	2nd Quarter	2nd Quarter	Income	1,500,000.00	1,500,000.00	-	Office Supplies includes papers, ballpen, pencil, marker, sharpener etc.
5-02-03-010	Office Supplies	Four Campuses	Competitive Bidding	1st	1st	1st	1st	Income	1,509,188.57	1,509,188.57	-	Office Supplies includes papers, ballpen, pencil, marker, sharpener etc.
5-02-99-990	Other Maintenance and Operating Expense	Talisay Campus	NP-53.9 - Small Value Procurement	Quarterly	N/A	Quarterly	Quarterly	Income	50,000.00	50,000.00	-	OJT Placement & Monitoring, Adapt a school project etc.
5-02-03-990	Other Supplies and Materials	Four Campuses	NP-53.5 Agency-to-Agency	N/A	N/A	Quarterly	Quarterly	GoP	290,067.60	290,067.60	-	Consumables, IT Supplies, janitorial supplies and other supplies not included in office supplies
5-02-03-990	Other Supplies and Materials	Four Campuses	NP-53.9 - Small Value Procurement	2nd Quarter	N/A	2nd Quarter	2nd Quarter	GoP	300,000.00	300,000.00	-	Consumables, IT Supplies, janitorial supplies and other supplies not included in office supplies
5-02-03-990	Other Supplies and Materials	Four Campuses	Competitive Bidding	1st	1st	1st	1st	GoP	1,076,777.08	1,076,777.08	-	Consumables, IT Supplies, janitorial supplies and other supplies not included in office supplies
5-02-03-990	Other Supplies and Materials	Four Campuses	Direct Contracting	N/A	N/A	Quarterly	Quarterly	GoP	394,586.40	394,586.40	-	Consumables, IT Supplies, janitorial supplies and other supplies not included in office supplies
5-02-03-990	Other Supplies and Materials	Four Campuses	NP-53.5 Agency-to-Agency	N/A	N/A	Quarterly	Quarterly	Income	1,085,019.30	1,085,019.30	-	Consumables, IT Supplies, janitorial supplies and other supplies not included in office supplies
5-02-03-990	Other Supplies and Materials	Four Campuses	NP-53.9 - Small Value Procurement	2nd Quarter	N/A	2nd Quarter	2nd Quarter	Income	6,376,538.65	6,376,538.65	-	Consumables, IT Supplies, janitorial supplies and other supplies not included in office supplies
5-02-03-990	Other Supplies and Materials	Four Campuses	Competitive Bidding	1st Quarter	1st Quarter	1st Quarter	1st Quarter	Income	7,066,782.54	7,066,782.54	-	Consumables, IT Supplies, janitorial supplies and other supplies not included in office supplies
5-02-03-990	Other Supplies and Materials	Four Campuses	Direct Contracting	N/A	N/A	Quarterly	Quarterly	Income	1,280,909.95	1,280,909.95	-	Consumables, IT Supplies, janitorial supplies and other supplies not included in office supplies
5-02-13-040	Pest Control System	Talisay Campus	Competitive Bidding	1st Quarter	1st Quarter	1st Quarter	1st Quarter	GoP	1,000,000.00	1,000,000.00	-	Pest Control Projects.
5-02-13-040	Pest Control System	Alijis & Fortune Towne Campus	Competitive Bidding	2nd Quarter	2nd Quarter	2nd Quarter	2nd Quarter	Income	644,000.00	644,000.00	-	Pest Control Projects.
5-02-13-040	Power Supply System	Talisay Campus	Competitive Bidding	1st Quarter	1st Quarter	1st Quarter	1st Quarter	GoP	2,800,000.00	2,800,000.00	-	Upgrading of Electrical System

5-02-13-040	Power Supply System	Alijis & Talisay Campus	Competitive Bidding	2nd Quarter	2nd Quarter	2nd Quarter	2nd Quarter	Income	6,700,000.00	6,700,000.00	-	Upgrading of Electrical System
5-02-99-020	Printing and Publication	Talisay Campus	NP-53.9 - Small Value Procurement	2nd Quarter	N/A	2nd Quarter	2nd Quarter	GoP	100,200.00	100,200.00	-	Printing of annual reports, tarpaulins etc.
5-02-99-020	Printing and Publication	Alijis, Fortune Towne & Talisa Campus	Competitive Bidding	1st Quarter	1st Quarter	1st Quarter	1st Quarter	Income	840,000.00	840,000.00	-	Printing of annual reports, tarpaulins etc.
5-02-99-020	Printing and Publication	Alijis, Fortune Towne & Talisa Campus	NP-53.9 - Small Value Procurement	1st Quarter	N/A	1st Quarter	1st Quarter	Income	436,415.00	436,415.00	-	Printing of annual reports, tarpaulins etc.
5-02-13-050	Repair and Maintenance- Communication Equipment	Four Campuses	NP-53.9 - Small Value Procurement	Quarterly	N/A	Quarterly	Quarterly	Income	37,400.00	37,400.00	-	Repair of Aircon Units
5-02-13-050	Repair and Maintenance- Machinery and Equipment	Alijis & Talisay Campus	NP-53.9 - Small Value Procurement	Quarterly	N/A	Quarterly	Quarterly	GoP	310,231.00	310,231.00	-	Repair of Aircon Units
5-02-13-060	Repair and Maintenance- Motor Vehicle	Four Campuses	NP-53.9 - Small Value Procurement	Quarterly	N/A	Quarterly	Quarterly	GoP	2,594,165.19	2,594,165.19	-	Repair and maintenance of college vehicles
5-02-13-050	Repair and Maintenance- Office Equipment	Alijis, Binalbagan & Talisay Campus	NP-53.9 - Small Value Procurement	Quarterly	N/A	Quarterly	Quarterly	GoP	186,960.00	186,960.00	-	Repair and Maintenance- Office Equipment
5-02-13-050	Repair and Maintenance- Office Equipment	Talisay Campus	NP-53.9 - Small Value Procurement	Quarterly	N/A	Quarterly	Quarterly	Income	497,014.04	497,014.04	-	Repair and Maintenance- Office Equipment
5-02-13-040	Repair and Maintenance- Other Structure	Alijis, Binalbagan & Talisay Campus	Competitive Bidding	1st-3rd Quarter	1st-3rd Quarter	1st-3rd Quarter	1st-3rd Quarter	GoP	6,203,000.00	6,203,000.00	-	Enhancement of Covered Court, Fence, AVR, Admin Office etc.
5-02-13-040	Repair and Maintenance- Other Structure	Alijis & Talisay Campus	Competitive Bidding	1st-2nd Quarter	1st-2nd Quarter	1st-2nd Quarter	1st-2nd Quarter	Income	1,178,000.00	1,178,000.00	-	Enhancement of Covered Court, Fence, AVR, Admin Office etc.
5-02-13-040	Repair and Maintenance- School Building	Fortune Towne and Talisay Campus	Competitive Bidding	1st Quarter	1st Quarter	1st Quarter	1st Quarter	GoP	801,340.00	801,340.00	-	Enhancement of Classrooms
5-02-13-040	Repair and Maintenance- School Building	Alijis & Talisay Campus	Competitive Bidding	1st-2nd Quarter	1st-2nd Quarter	1st-2nd Quarter	1st-2nd Quarter	Income	3,000,000.00	3,000,000.00	-	Enhancement of Classrooms


5-02-13-040	Repair and Maintenance- Water Supply System	Binalbagan Campus	Competitive Bidding	1st Quarter	1st Quarter	1st Quarter	1st Quarter	GoP	1,330,000.00	1,330,000.00	-	Improvement of Water Supply System
5-02-99-030	Representation Expense	Talisay Campus	NP-53.9 - Small Value Procurement	Quarterly	N/A	Quarterly	Quarterly	GoP	250,000.00	250,000.00	-	Catering Services for major events of the college like Graduation, cosing general assembly, convocation & thanks giving
5-02-99-030	Representation Expense	Four Campuses	NP-53.9 - Small Value Procurement	Quarterly	N/A	Quarterly	Quarterly	Income	1,949,700.00	1,949,700.00	-	Catering Services for major events of the college like Graduation, cosing general assembly, convocation & thanks giving
5-02-12-030	Procurement of Security Services	Four Campuses	Competitive Bidding	2nd Quarter	2nd Quarter	2nd Quarter	2nd Quarter	GoP	590,000.00	590,000.00	-	For security purposes
5-02-12-030	Procurement of Security Services	Four Campuses	Competitive Bidding	2nd Quarter	2nd Quarter	2nd Quarter	2nd Quarter	Income	4,410,000.00	4,410,000.00	-	For security purposes
1-06-05-130	Procurement of Sports Supplies and Equipment	Four Campuses	Competitive Bidding	2nd Quarter	2nd Quarter	2nd Quarter	2nd Quarter	Income	1,001,118.40	1,001,118.40	-	Sporting goods for 4 campuses
5-02-99-070	Subscription Expense	Alijis & Fortune Towne Campus	NP-53.9 - Small Value Procurement	2nd Quarter	N/A	2nd Quarter	2nd Quarter	GoP	300,000.00	300,000.00	-	Online subscription, journals etc. for college libraries
5-02-99-070	Subscription Expense	Alijis, Fortune Towne & Talisa Campus	NP-53.9 - Small Value Procurement	2nd Quarter	N/A	2nd Quarter	2nd Quarter	Income	238,860.40	238,860.40	-	Online subscription, journals etc. for college libraries
5-02-03-110	Procurement of Textbooks and Instructional Materials	Talisay Campus	NP-53.9 - Small Value Procurement	Quarterly	N/A	Quarterly	Quarterly	GoP	2,874,079.48	2,874,079.48	-	For library, faculty and student
5-02-03-110	Procurement of Textbooks and Instructional Materials	Four Campuses	NP-53.9 - Small Value Procurement	Quarterly	N/A	Quarterly	Quarterly	Income	5,979,395.63	5,979,395.63	-	For library, faculty and student
5-02-02-020	Training Expense	Talisay Campus	NP-53.9 - Small Value Procurement	Quarterly	N/A	Quarterly	Quarterly	GoP	2,510,000.00	2,510,000.00	-	Training supplies, materials & food for trainings and seminar conducted by the college
5-02-02-020	Training Expense	Four Campuses	NP-53.9 - Small Value Procurement	Quarterly	N/A	Quarterly	Quarterly	Income	6,593,416.12	6,593,416.12	-	Training supplies, materials & food for trainings and seminar conducted by the college
1-08-01-020	Procurement of Computer Software	Fortune Towne and Talisay Campus	Competitive Bidding	2nd Quarter	2nd Quarter	2nd Quarter	2nd Quarter	Income	1,086,000.00	-	1,086,000.00	Quickbooks, SAP Business One 8.82V, Antivirus, windows server etc.
1-06-07-010	Procurement of Furniture And Fixtures	Four Campuses	Competitive Bidding	2nd Quarter	2nd Quarter	2nd Quarter	2nd Quarter	Income	9,085,918.32	5,198,718.32	3,887,200.00	Cabinets, tables, chairs, book carts etc.
1-06-05-030	Procurement of Information and Communication Technology Infrastructure	Four Campuses	Competitive Bidding	2nd Quarter	2nd Quarter	2nd Quarter	2nd Quarter	Income	6,800,000.00	-	6,800,000.00	ICT Projects such as CCTV, Fiber Optics, Smart Room & Internet Center


1-06-05-030	Procurement of Information and Communication Technology Equipment	Four Campuses	NP-53.5 Agency-to-Agency	N/A	N/A	2nd Quarter	2nd Quarter	Income	2,000,000.00	-	2,000,000.00	Computers, projectors and other ICT project
1-06-05-030	Procurement of Information and Communication Technology Equipment	Four Campuses	Competitive Bidding	2nd Quarter	2nd Quarter	2nd Quarter	2nd Quarter	Income	8,298,971.49	-	8,298,971.49	Computers, projectors and other ICT project
1-06-05-010	Procurement of Machinery and Equipment	Four Campuses	NP-53.9 - Small Value Procurement	1st-3rd Quarter	N/A	1st-3rd Quarter	1st-3rd Quarter	Income	2,661,308.50	-	2,661,308.50	Musical Instruments and other instructional materials above 15,000.00
5-02-03-120	Procurement of Military and Traffic Equipment	Binalbagan & Talisay Campus	NP-53.9 - Small Value Procurement	2nd Quarter	N/A	2nd Quarter	2nd Quarter	Income	402,000.00	-	402,000.00	For security guards & instructional use of Criminology Students
1-06-05-020	Procurement of Office Equipment	Four Campuses	Competitive Bidding	1st-3rd Quarter	1st-3rd Quarter	1st-3rd Quarter	1st-3rd Quarter	Income	2,488,900.00	-	2,488,900.00	Photocopier, Aircon etc.
1-06-04-990	Other Structure	Binalbagan Campus	Competitive Bidding	1st Quarter	1st Quarter	1st Quarter	1st Quarter	GoP	12,190,000.00	-	12,190,000.00	Construction of Covered Court, Covered Footwalk, Workshop & Storage Area and Septic Vault.
1-06-04-990	School Building	Talisay Campus	Competitive Bidding	1st Quarter	1st Quarter	1st Quarter	1st Quarter	GoP	70,000,000.00	-	70,000,000.00	Construction of 3-Storey Annex Building fro Engineeering and Technology (East Wing)
1-06-05-140	Procurement of Technical and Scientific Equipment	Binalbagan, Fortune Towne & Talisay Campus	NP-53.9 - Small Value Procurement	2nd Quarter	N/A	2nd Quarter	2nd Quarter	Income	1,429,230.00	-	1,429,230.00	Equipment use for instruction which is technical in nature.
1-06-05-140	Procurement of Technical and Scientific Equipment	Binalbagan, Fortune Towne & Talisay Campus	Competitive Bidding	2nd Quarter	2nd Quarter	2nd Quarter	2nd Quarter	Income	7,680,000.00	-	7,680,000.00	Equipment use for instruction which is technical in nature.
TOTAL									213,799,798.10	94,547,388.11	119,252,409.99	

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